

Board of Education Capital Plan FY17-FY21

PROJECT TITLE: Replacement of Lecture Hall carpet

DATE SUBMITTED: 10/5/2015

DEPARTMENT PROJECT INFORMATION

Department: **Facilities**

Department Contact: **Peter Sztaba**

Fiscal Year(s)

Requested: **FY2017** **FY2018** **FY2019** **FY2020** **FY2021**

Department

Priority: **Critical** **High** **Medium** **Low**

Type of Project:

Vehicle **Equipment** **Technology** **Facility** **Other**

PROJECT DESCRIPTION

The carpet in the lecture hall is original to the construction of the building back in 1970. The carpet is beyond its useful life, has tears on the edges and stair tread areas. Some tears are severe. The area is used as a parent pick-up point for all TIS students getting picked up after school. This appearance gives an impression to parents that the school is not well maintained. The project also includes the removal and re-installation of 80 lecture hall chairs that are fastened to the floor through the existing carpet.

Project being estimated by CarpetWorks LLC-Estimate received \$7,000

PROJECT NEED

Impact on Department if Recommended or Not Recommended: safety issues and tripping hazards, poor school appearance

Cost to Maintain: Preventative maintenance

Describe all Benefits and/or Savings: improved safety, mitigation of liability, improved aesthetics

PROJECT BUDGET AND FUNDING SOURCES

Project Cost Summary, Recommended Financing Sources, & Operating Budget Impact

Project Cost Elements	FY 2017	FY 2018	FY 2019	FY2020	FY2021	TOTAL
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Feasibility Study						
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Design - Engineering						
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Site Acquisition						
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Site Improvements	\$7,000					
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Construction:						
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Inspection Services						
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Equipment & Furnishings						
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Vehicle Purchase						
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Other						
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Contingency						
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TOTALS-\$7,000						
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Financing Sources

Lease-Purchase						
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Water Enterprise Funds						
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Sewer Enterprise Funds						
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Solid Waste Enterprise Funds						
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Storm Water Enterprise Funds						
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State / Federal Grants						
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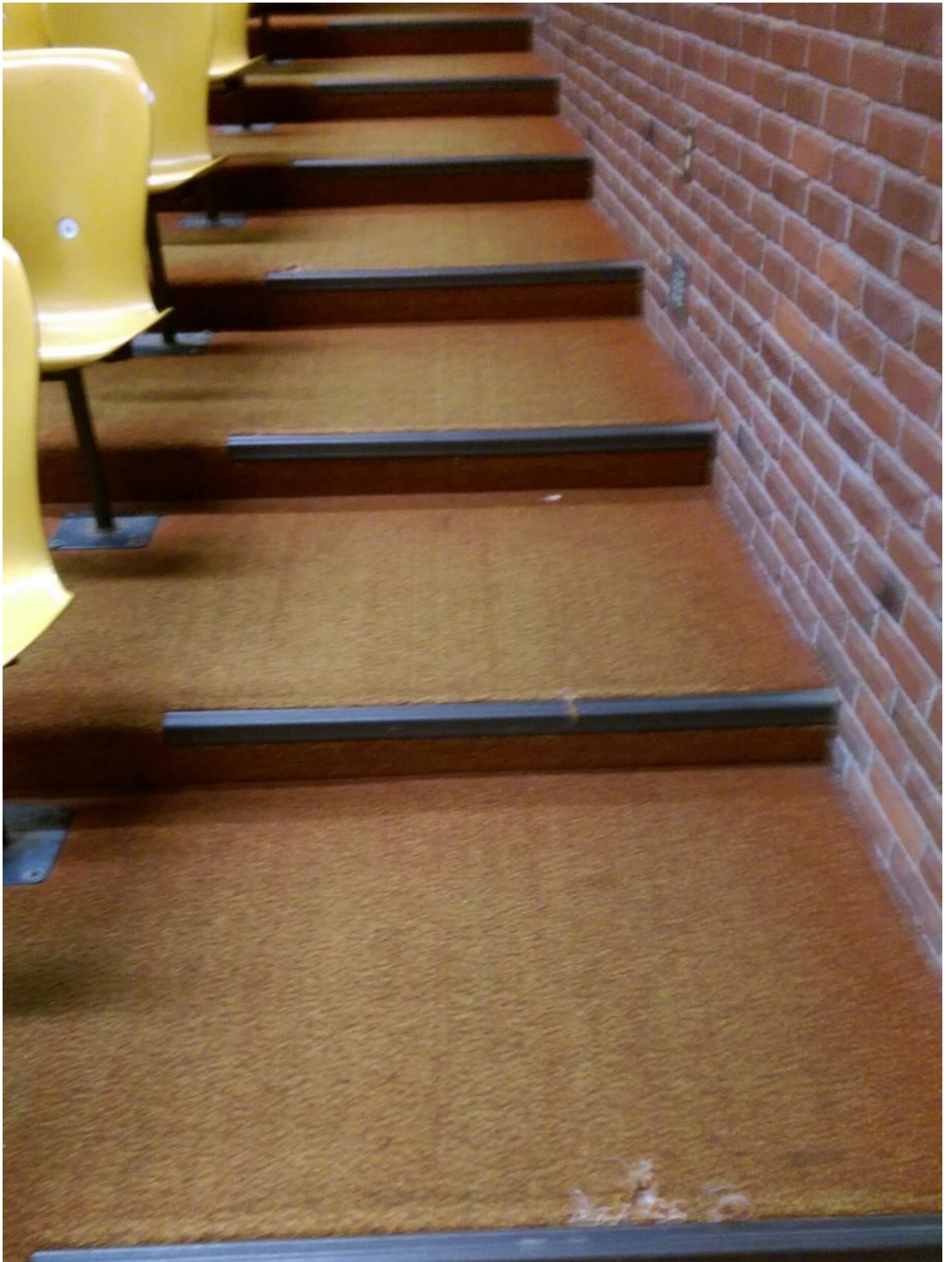
Sale of Surplus Property						
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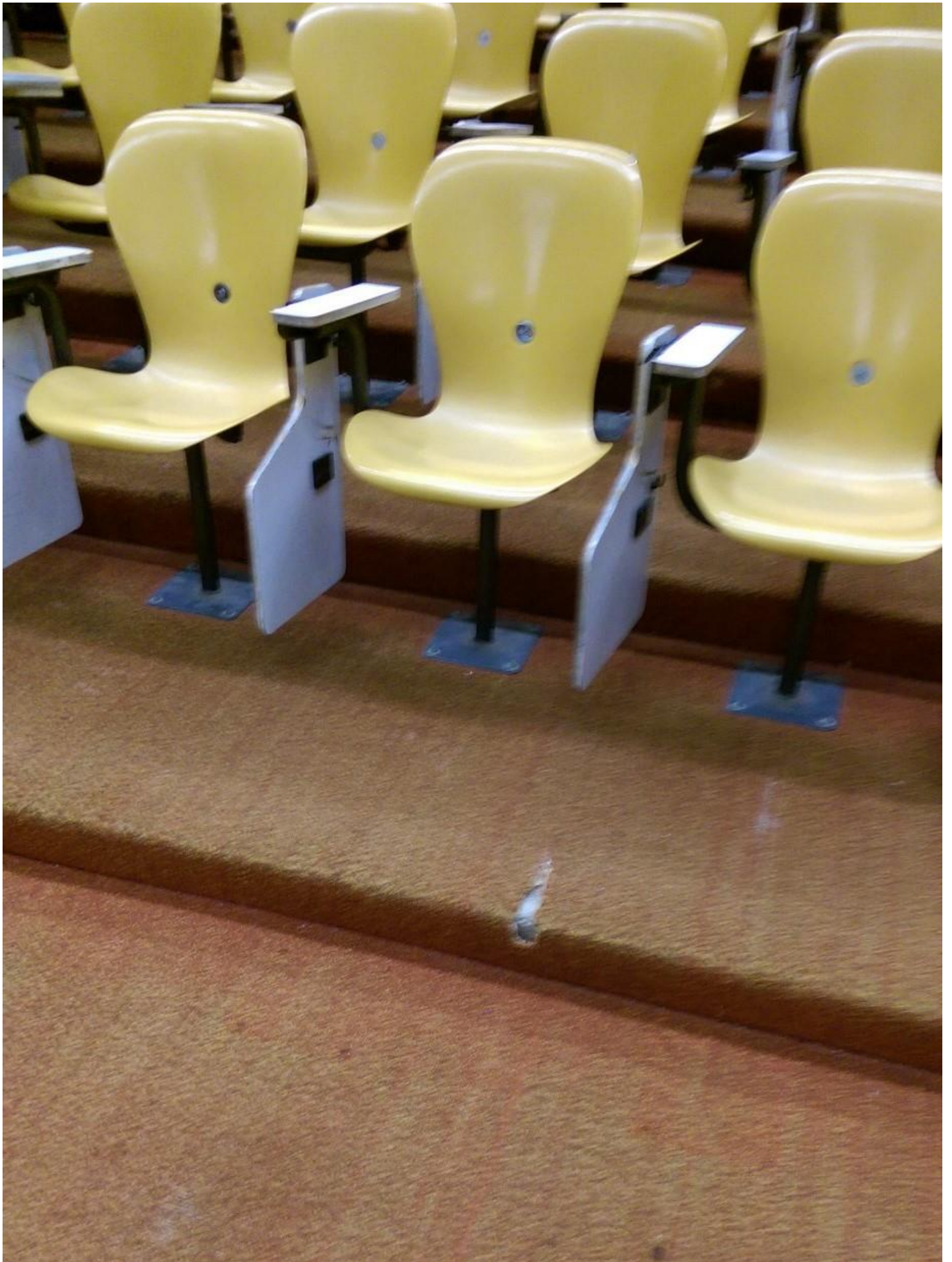
CPA						
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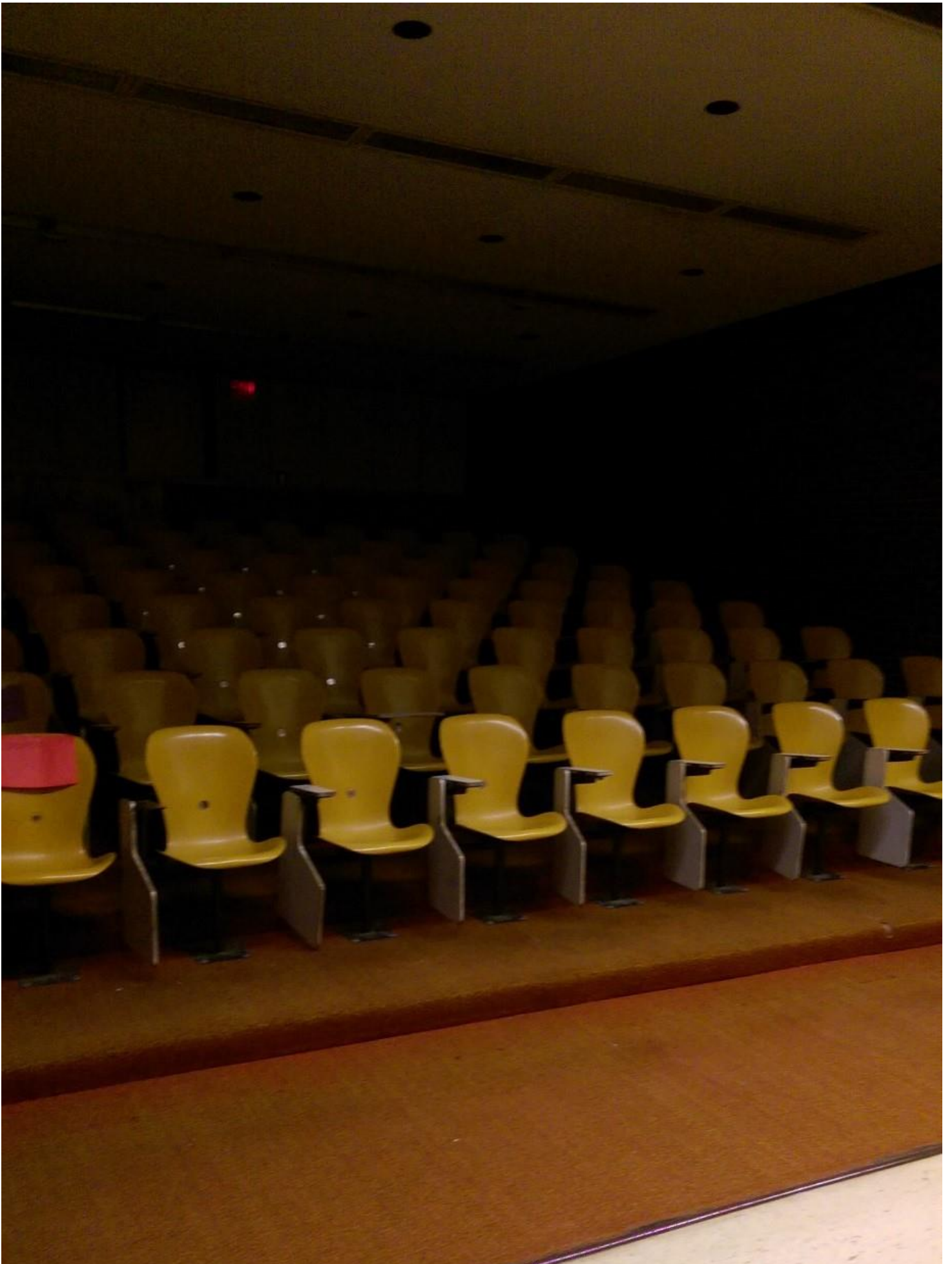
Other (specify)						
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City Appropriation-						
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TOTALS-\$7,000						
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CARPETWORKS, LLC

ESTIMATE

P.O. BOX 8488
 MANCHESTER CT 06040-8488
 (O)860-646-6500 / (F)860-646-6361

DATE	ESTIMATE #
10/9/2015	8305

ESTIMATE SUBMITTED TO:
Tolland Intermediate School 104 Old Post Rd Tolland, Ct. 06084

IT...	DESCRIPTION	Q...	COST	TOTAL
	Lecture Hall			
100	CARPET STYLE TBD INCLUDING INSTALLATION WITH FELT PAD (AS IT IS INSTALLED NOW)	1	4,450.00	4,450.00
100	HEAVY DUTY VINYL STAIR NOSINGS , INCLUDING INSTALLATION ON 8 STEPS ON TWO SIDES OF LECTURE HALL	1	700.00	700.00
FU...	REMOVE AND REPLACE 80 (EIGHTY) SEATS THAT RAE BOLTED TO THEW FLOOR, EACH SEAT CONSISTS OF 4 BOLTS THAT NEED TO BE REMOVED AND THE THE CHAIR WILL NEED TO BE LABELED AND MOVED , THEN AFTER CARPET IS INSTALLED ALL CHAIRS WILL NEED TO BE RE INSTALLED	1	1,760.00	1,760.00
	Sales Tax		6.35%	0.00

			TOTAL	\$6,910.00
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